Approved For Release 2000/08/28: CIA-RDP78-03942A000100010014-8

TENTATIVE SCHEDULE OF THINGS TO BE DONE

	_ DONE (V)	MAY	JUNE	JULY	AUG.	
	Letter of Intent	x				
	Funds & Billing*	×				
	Slots	x				
	Table of Organization	x				
	Responsibilities & Functions	x				
	Space Assignment	x				i
	Machine Room Layout		x			
	7090 Programming Training		x			
	Installation of Equipment			x		
	Equipment Testing			x		
	Program Debugging			x		
	Operations				x	

It has been suggested by the Comptroller that the rental should be borne by the users. Since no one component will be using the machine to any great extent for 6 to 8 months after installation, and since DD/R will always have first priority, it is suggested that DD/R bear one half the cost, the remaining divided 2/3 DD/1, 1/6 DD/S and 1/6 DD/P. At the end of F/Y 64, these costs could be redistributed on the basis of actual program time.